

*I Mina'trentai Ocho Na Liheslaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
235-38 (COR)	Christopher M. Dueñas Vincent A. V. Borja Jesse A. Lujan Tina Rose Muña Barnes Joe S. San Agustin V. Anthony Ada	AN ACT TO <i>AMEND</i> SECTION 8 OF CHAPTER I OF PUBLIC LAW 38-60, RELATIVE TO PRE-DEVELOPMENT STAGE DUTIES IN THE SIMON A. SANCHEZ HIGH SCHOOL PROJECT.	11/25/25 2:10 p.m.	12/3/25 2:10 p.m.	Committee on Finance and Government Operations.	Request: 12/3/25  12/12/25			



## COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson  
*I Mina'trentai Ocho Na Liheslaturan Guåhan*  
38<sup>th</sup> Guam Legislature

December 12, 2025

**To:** **Rennae V. C. Meno**  
Clerk of the Legislature

**From:** **Vice Speaker V. Anthony Ada**   
Chairperson, Committee on Rules

**Subject:** **Fiscal Note for Bill No. 235-38 (COR)**

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*Håfa Adai!*

Find the attached, Fiscal Note for the following bill:

**Bill No. 235-38 (COR).**

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 235-38 (COR)**

**AN ACT TO AMEND SECTION 8 OF CHAPTER I OF PUBLIC LAW 38-60, RELATIVE TO PREDEVELOPMENT STAGE DUTIES IN THE SIMON A. SANCHEZ HIGH SCHOOL PROJECT.**

**Department/Agency Appropriation Information**

Dept./Agency Affected: Department of Administration (DOA)	Dept./Agency Head: Birn, Edward M., Director
Department's General Fund (GF) appropriation(s) to date:	\$11,036,842
Department's Other Fund (Specify) appropriation(s) to date: Indirect Cost Fund (\$947,521) & Limited Gaming Fund (\$54,246)	\$1,001,767
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$12,038,609</b>

**Fund Source Information of Proposed Appropriation**

	General Fund:	Special Fund:	Total:
FY 2025 Unreserved Fund Balance	\$0	\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Appro. (P.L. 38-60)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1/</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? // Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? // Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No  
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? /X/ Yes // No  
If no, indicate reason: // Other  
// Requested agency comments not received by due date:

Analyst: Raymond Rieta, BMA IV Date: 12/10/25 Director: Lester L. Carlson, Jr., Director Date: DEC 12 2025

Notes:  
// See Additional Comments.

**Bureau of Budget & Management Research**  
**Additional Comments on Bill No. 235-38 (COR)**

Legislative Bill No. 235-38 is an act to amend Section 8 of Chapter 1 of Public Law 38-60 (FY 2026 Budget Act), relative to the appropriation of \$16,377,125 made from the Net Projected Unobligated Fiscal Year 2025 General Fund Revenue Balance for the Simon A. Sanchez High School construction lease back payments. The Bill amends the wording of the appropriation to include the “associated pre-development stage expenses” along with the construction lease back payments.

The Bureau finds that the legislation is administrative in nature by amending the language for the allowable expenditures from the appropriation and thereby poses no fiscal impact as the appropriation amount has been set forth in P.L. 38-60. However, it should be noted that the Bureau has received comments from the Department of Administration (DOA) in reference to the proposed legislation, whereas the Director has stated, “DOA does not believe it is sound fiscal policy to use an interim CRER to identify available funds after the year has closed”, that being the June 2025 Consolidated Revenue and Expenditure Report (CRER) as cited in P.L. 38-60.